

METROPOLITAN LIBRARY SYSTEM

Oklahoma Department of Libraries Annual Report 2015

D. EXPENDITURES (D1-D27)

Expenditures - Operating

D1	Staff Salaries	\$16,479,387
D2	Benefits & Taxes	\$6,092,011
D3	Total Wages and Benefits (Sum of D1+D2)	\$22,571,398

Books

D4	Adult Books	\$1,686,283
D5	Juvenile Books	\$499,695
D6	Total Books (Sum of D4+D5)	\$2,185,978

Serials

D7	Adult Serials	\$161,438
D8	Juvenile Serials	\$17,938
D9	Total Serials (Sum of D7+D8)	\$179,376

Microfilm

D10	Adult Microfilm	\$0
D11	Juvenile Microfilm	\$0
D12	Total Microfilm (Sum of D10+D11)	\$0

Audio-Visual

D13	Adult Audio-Visual	\$1,010,341
D14	Juvenile Audio-Visual	\$312,148
D15	Total Audio-Visual (Sum of D13+D14)	\$1,322,489

Electronic Materials

D16	Adult Electronic Materials	\$1,091,546
D17	Juvenile Electronic Materials	\$272,887
D18	Total Electronic Materials (Sum of D16+D17)	\$1,364,433

Other Circulating Materials

D19	Adult Other Materials	\$0
D20	Juvenile Other Materials	\$0
D21	Total Other Materials (Sum of D19+D20)	\$0
D22	Total Collection (Sum of D6+D9+D12+D15+D18+D21)	\$5,052,276
D23	Other	\$5,433,944
D24	Furniture/Equipment	\$238,040
D25	Electronic Access	\$762,977
D26	Total Miscellaneous (Sum of D23+D24+D25)	\$6,434,961
D27	Total Expenditures (Sum of D3+D22+D26)	\$34,058,635